

PROFESSIONAL REGULATION COMMISSION
CENTRAL AND NATIONAL CAPITAL REGION OFFICE
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Supplies/Equipment Available at PS	Central, NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	44,386,331.54	33,537,009.94	10,849,321.60	procurement through DBM-Procurement Service
	CSE - SUB-TOTAL									44,386,331.54	33,537,009.94	10,849,321.60	
	OFFICE SUPPLIES AND MATERIALS EXPENSES												
5020202000	Certificate of Accreditation- AIPO/ APO	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020202000	Certificate of Chem. Laboratory	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	
5020202000	Certificate of Compliance- Mechanical Engineering	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020202000	Certificate of Exemption (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	62,400.00	62,400.00	-	
5020202000	Certificate of Registration	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	9,770,454.00	9,770,454.00	-	Certificate of Registration for Various Professions
5020202000	Certificate of Registration- Specialty/Sub-Specialty Society	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	200,000.00	200,000.00	-	
5020202000	Certificates of Accreditation- Account Teacher	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	200,000.00	200,000.00	-	
5020202000	Certificates of Accreditation- Medical Rep. Program	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	
5020202000	Certificates of Accreditation- Medical Rep. Provider	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020202000	Certificates of Accreditation- Public Practice	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	400,000.00	400,000.00	-	
5020202000	ID Cards	QRD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62,600.00	62,600.00	-	
5020202000	ID Cards, PVC Pre-Printed (various)	PRD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,351,299.98	15,351,299.98	-	Pre-printed ID cards for various professions
5020202000	Official Receipt	CD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	6,760,000.00	6,760,000.00	-	
5020202000	OMR ID/Answer Sheets for Various Exam	LIC	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,742,000.00	18,742,000.00	-	
5020202000	PERRC	LIC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	570,000.00	570,000.00	-	
5020202000	Pre-printed ID cards for Medical Representative	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	150,200.00	150,200.00	-	For Regional Offices
5020202000	Pre-printed ID cards for Real Estate Salesperson	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	264,500.00	264,500.00	-	For Regional Offices
5020202000	Certificate of Accreditation (Provider)	CPDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	120,000.00	120,000.00	-	
5020202000	Certificate of Accreditation (Program)	CPDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	300,000.00	300,000.00	-	
5020302000	Property Card	PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	7,000.00	7,000.00	-	
5020202000	Certificate Real Estate - Lecturer/ Speaker	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020202000	Certificate Real Estate Provider	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020202000	Certificate Real Estate Training/ Program	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	
5020202000	Report of Rating Forms	RAT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	1,034,537.28	1,034,537.28	-	
5020302000	Stock Card	PSD, NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	17,035.00	17,035.00	-	
5020202000	Self-Directed Learning	D-CPDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	300,000.00	300,000.00	-	
5020202000	Temporary Training Permit (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	62,600.00	62,600.00	-	
5020202000	STP Certificates-various	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	62,400.00	62,400.00	-	
5020301000	201 File Form	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	13,750.00	13,750.00	-	
5020301000	Cleaning Equipment And Supplies	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	13,938.99	13,938.99	-	
5020301000	Supplies / PPE Ledger Card	PSD	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,689.77	1,689.77	-	
5020301000	PRC Stationery (Long & Short)	ADMIN, RDARD, BAC, HRDD, PSD, GSD, OD-LO, LIC, TOD, RAT, MONITORING, RSD, ACCTG, REG OD, ACD, D-CPDD, PRD, OD-LS, HID, LROD, SPD, IAO-OD, ICND, IDD, QRD, ICTS, SDMD, DMSD, OCH, COMM1, COMM2, ASCOM, PRBSEC, COMSEC, LEGAP, PIMRU, NCR, CD	NO	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	894,572.02	894,572.02	-	for official use of various offices
5020301000	Ballpen (Black, Blue, & Red)	ADMIN, RDARD, BAC, HRDD, PSD, OD-LO, RAT, PMFS, ACCTG, BMD, REG OD, ACD, D-CPDD, PRD, OD-LS, HID, LROD, SPD, QRD, ICTS, SDMD, NIISD, OCH, COMM1, COMM2, PRBSEC, LEGAP, PIMRU, CD, NCR, DMSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	64,359.55	64,359.55	-	
5020301000	Bookbinding Tools	RDARD, PRD, RAT, PMFS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,852.00	6,852.00	-	



5020301000	Corrugated Box	RDARD, BAC, HRDD, PSD, GSD, OD-LO, LIC, TDD, RAT, PMFS, PLANNING, MONITORING, RSD, ACCTG, REG-OD, ACD, D-CPDD, PRD, OD-LS, HID, LROD, SPD, IAO-OD, ICND, SDMD, NIISD, DMSD, OCH, COMM1, COMM2, IAD, PRBSEC, COMSEC, LEGAP, NCR, CD, ICTS	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	341,815.32	341,815.32	-	
5020301000	File Box Customized	GSD, MONITORING, PRD, NCR	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	529,287.63	529,287.63	-	
5020301000	Calendar for FY 2022	LIC	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00	-	
5020301000	Cardstock, long (set/10 sheets, FACPE)	QRD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	687.50	687.50	-	
5020301000	Folder	OD-LS, HID, LROD, SPD, LEGAP, NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,942.91	145,942.91	-	Case Folder, customized folder w/ Logo (Long & A4)
5020301000	Cash Book	NCR, CD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	18,480.00	18,480.00	-	
5020301000	Certificate / Place Card Holder	OD-LO, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	36,600.00	36,600.00	-	
5020301000	Continuous Form (Various)	PSD, RAT	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	974,600.00	974,600.00	-	
5020301000	Paper	OD-LO, NCR, LIC, OCH	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	104,910.23	104,910.23	-	Multicopy, 100G/M2, Tracing
5020301000	Corkboard (60x90 cm)	PMFS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,500.00	1,500.00	-	
5020301000	Correction Fluid	BAC, PSD, OD-LS, ICTS, SDMD, NIISD, DMSD, NCR, NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,672.16	10,672.16	-	
5020301000	Cotton	RAT	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,354.00	1,354.00	-	
5020301000	Daily Time Record Card	BAC, HRDD, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,189.95	7,189.95	-	
5020301000	Double Sided Tape 50mm	SDMD, NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,500.00	14,500.00	-	
5020301000	Dry Seal	RDARD, PRBSEC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,395.35	2,395.35	-	
5020301000	Duct Tape	SDMD, NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	8,750.00	8,750.00	-	
5020301000	Mailing Envelope with Logo	BAC, GSD, LIC, RAT, RSD, ACCTG, REG OD, D-CPDD, PRD, OD-LS, HID, LROD, SPD, IAO-OD, ICND, IDD, QRD, SDMD, OCH, COMM2, PRBSEC, COMSEC, LEGAP, CD, NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	179,655.99	179,655.99	-	for official use of various offices
5020301000	Envelope (CATALOG ENVELOPE)	RAT	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	
5020301000	Fastener, Metal, 70Mm Between Prongs	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	24,897.89	24,897.89	-	
5020301000	Postage Tape DM 300/400 label single 174mm x 44mm	RDARD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,620.00	4,620.00	-	
5020301000	PQI Form	HRDD, NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,860.00	6,860.00	-	
5020301000	PRC Sealing Tape	RDARD, BAC, HRDD, PSD, OD-LO, LIC, RAT, PLANNING, RSD, ACCTG, D-CPDD, PRD, OD-LS, HID, LROD, SPD, IAO-OD, ICND, QRD, SDMD, NIISD, DMSD, OCH, COMM1, COMM2, PRBSEC, LEGAP, PIMRU, NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	614,235.90	614,235.90	-	
5020301000	Signature Tab (sticky page tab marker) / NOTE PAD, sticky flag	BAC, ASCOM, IAD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,178.70	2,178.70	-	
5020301000	Typewriter Correction Tape	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	11,040.00	11,040.00	-	
5020301000	CALCULATOR TAPE	CD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	240.00	240.00	-	
5020301000	Printing of Test Booklet for BLEPT and BLEC	LIC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,918,815.93	26,918,815.93	-	printing of Test booklets for teachers and criminologists examination
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES													
5020301000	Brother Toners	BAC, GSD, OD-LO, ACD, D-CPDD, PRD, HID, SPD, QRD, DMSD, COMM2, PRBSEC, NCR, CD, RAT, BMD, ICTS, SDMD	NO	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,486,228.75	1,486,228.75	-	consummable for existing Brother printers
5020301000	HP Toners	HRDD, OD-LO, TDD, RAT, PMFS, MONITORING, ACD, COMM2, PRBSEC, NCR, PDS, LIC, OD-RegO, ICTS, PIMRU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	772,394.52	772,394.52	-	consummable for existing HP printers including PRC Pagadian/Zamboanga
5020301000	Cleaner Blade (for Sharp Photocopier)	PSD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	75,600.00	75,600.00	-	

5020301000	Developer	BAC, HRDD, PSD, GSD, OD-LO, LIC, D-CPDD, HID, QRD, PRBSEC	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	184,842.00	184,842.00	-	DV 310, DR 310, MX-312FV, DV 310 INEO, MX-312FR
5020301000	Drum	BAC, HRDD, PSD, GSD, OD-LO, LIC, D-CPDD, HID, QRD, PRBSEC	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	114,501.00	114,501.00	-	MX-312FR
5020301000	Master Roll	OD-LO, LIC, RAT, NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,074,129.96	2,074,129.96	-	Duplo and Riso
5020301000	Epson Ribbon Cartridge	PSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,250.00	3,250.00	-	For PRC Pagadian/Zamboanga
5020301000	Fullmark Ribbon / Correctable Film	RDARD, NCR, CD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	42,923.80	42,923.80	-	
5020301000	Ink	NCR, LIC, RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,780,742.26	3,780,742.26	-	Duplo and Riso
5020301000	Kodak Roller i3000 Series Feeder Consumable Kit	RDARD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	55,500.00	55,500.00	-	
5020301000	Kyocera Cartridge Toner	ACCTG, ACD, D-CPDD, PRD, OD-LS, HID, OCH, PRBSEC, NCR, PSD, CD, TDD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	988,972.20	988,972.20	-	including PRC Pagadian/Zamboanga
5020301000	Ribbon	OCH, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	74,880.00	74,880.00	-	elec. signature machine ribbon,black, Typewriter Nakajima
5020301000	Sharp Toner	RDARD, HRDD, LIC, D-CPDD, HID, QRD, PRBSEC, NCR	NO	Direct Contracting	N/A	N/A	2nd Quarter	N/A	GoP	367,989.00	367,989.00	-	
5020301000	Ineo Toner	BAC, RAT, COMM1	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	27,690.00	27,690.00	-	
5020301000	Toner (MX-237FT)	PSD, GSD, OD-LO, PRD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	353,680.00	353,680.00	-	
5020301000	TK-5144C,M,Y,K	SDMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	204,000.00	204,000.00	-	
5020301000	Toner Cartridge Samsung 3710 -205L	D-CPDD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29,700.00	29,700.00	-	
5020301000	Toner Cart, Sharp Ai-6031nv	PSD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	-	
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT													
5020321099	Other Machinery and Equipment	BMD, ICTS, LIC, PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	89,995.00	89,995.00	-	
5020321001	Air Purifier, High-density Plasmacluster Ion	OD-LO, PMFS, PRD, ICTS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	116,494.00	116,494.00	-	
5020321002	Airconditioning unit	PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,998.00	29,998.00	-	
5020321003	Printer / Scanner / Copy Fax	PMFS, TDD, OCH	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	38,940.00	38,940.00	-	
5020321002	Copier	PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	119,992.00	119,992.00	-	
5020321002	Electric Typewriter	CD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,999.00	14,999.00	-	
50203211008	Emergency/Survival Kit, Go Bag	GSD, TDD, MED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,440.00	14,440.00	-	
5020321002	Telefacsimile Machine 4-in-1	ICTS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,999.00	14,999.00	-	
5020321002	UV Sterilizer and Disinfection Box w/ Ozone 20-35 Liters	QRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,000.00	3,000.00	-	
ADVERTISING EXPENSES													
5029901000	Advertising Expenses	RDARD, PIMRU, REG-OD, D-CPDD, PRBSEC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,944,356.96	1,944,356.96	-	
5029901000	Photo and Video Coverage	IAO-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000.00	11,000.00	-	
5029902000	Printing and Publication Expense	RDARD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	
5029902000	Tarpaulin Printing, Standaes and Brochure	GSD, IAO-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,000.00	26,000.00	-	
REPAIRS AND MAINTENANCE													
502304000	Repair and Maintenance - Building	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	825,324.00	825,324.00	-	
5020301000	Electrical Repair & Maintenance Materials	GSD, TDD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	209,567.16	209,567.16	-	
5020301000	Plumbing Repair Materials	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	428,028.00	428,028.00	-	
5021305002	Repair and Maintenance - Office Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	865,224.00	865,224.00	-	

5021306002 5021321002	Air Conditioning Units Repair & Maintenance Materials	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	244,776.00	244,776.00	-	
5021306001 5021321001	Repair and Maintenance - Machinery	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	165,000.00	165,000.00	-	
5021323000 5021323001	Repair and Maintenance - Furnitures and Fixtures	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	
5021306003 5021321003	Repair and Maintenance - ICT Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	122,000.00	122,000.00	-	
5021306007 5021321007	Repair and Maintenance - Communication Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	34,000.00	34,000.00	-	
5021306099 5021321099	Repair and Maintenance - Other Machinery and Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	149,000.00	149,000.00	-	
5021306001 5021321001	Repair and Maintenance - Motor Vehicles	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	949,000.00	949,000.00	-	
5021321001 5021321001	Repair and Maintenance - Semi-Expendable - Machinery	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	52,000.00	52,000.00	-	
5021321000 5021321002	Repair and Maintenance - Semi-Expendable - Office Equipment	GSD, PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	290,000.00	290,000.00	-	
5021306000 5021306099	Repair and Maintenance - Semi-Expendable - Other Machinery and Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	67,000.00	67,000.00	-	
5021322000 5021322001	Repair and Maintenance - Semi-Expendable - Furnitures and Fixtures	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,000.00	2,000.00	-	
5021321000 5021321003	Repairs and Maintenance - ICT Equipment	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00	-	
5021306001 5020301000	Repairs and maintenance - Motor Vehicle Electrical/Plumbing/ Carpentry/ACU Tools	ASCOM	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	
		GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	123,255.52	123,255.52	-	
OTHER SUPPLIES AND MATERIALS													
5020309000	Audio and visual presentation and composing equipment / Equipment and Supplies	TDD, PRBSEC	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	32,699.00	32,699.00	-	
5020309000	Batteries And Cells And Accessories	NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,962.00	10,962.00	-	
5020309000	Cleaning Equipment And Supplies	PSD, PRD, ICTS, SDMD, NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	16,080.00	16,080.00	-	
5020309000	Fuels/Fuel Additives, Lubricants and Anti Corrosive	GSD, NCR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,107,000.00	2,107,000.00	-	
5020309000	Dating And Stamping Machine, Heavy Duty	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,263.36	7,263.36	-	
5020309000	Drinking Water	RDARD, BAC, HRDD, PSD, GSD, BMD, HID, COMM1, PRBSEC, COMSEC, PIMRU, NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	386,817.00	386,817.00	-	
5020309000	Employee Leave Card	HRDD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,075.00	9,075.00	-	
5020309000	Eraser, Felt, For Blackboard/Whiteboard	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	525.30	525.30	-	
5020309000	Safety and Occupational Products	ICTS, DMSD, SDMD, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	158,213.60	158,213.60	-	
5020309000	Finger Moistener	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,105.60	3,105.60	-	
5020309000	Flourescent Red Ink Cartridge 45 ml(Pitney Bowes DM 300 C)	RDARD	NO	Direct Contracting	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31,520.00	31,520.00	-	
5020309000	Gold Seal	QRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,100.00	1,100.00	-	
5020309000	Glue, All Purpose, Jumbo	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	39,054.20	39,054.20	-	
5020309000	Hologram Sticker	OCH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	37,514.40	37,514.40	-	
5020309000	Inventory Sticker	PSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	36,544.88	36,544.88	-	
5020309000	Paper Shredder	OD-LS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,830.00	6,830.00	-	
5020309000	Tokens and Awards	HRDD, ACD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	345,592.93	345,592.93	-	
5020309000	Sketch Pad, Water Color Paper, A4	LIC	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	
5020309000	Sacks	RAT	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	
5020309000	Stamp (signature/dater)	LIC, TDD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,700.00	7,700.00	-	
5020309000	Wick, Thickness #18	RDARD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,800.00	7,800.00	-	
5020309000	Door Bell for Confidential Room	LIC	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,500.00	2,500.00	-	
SEMI-EXPENDABLE FURNITURE FIXTURES AND BOOKS EXPENSES													
5020322001	Furniture and Furnishings	PSD, OD-LO, OD-LD, HID, ICTS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	427,645.40	427,645.40	-	
5020322001	Furniture and Fixtures	BAC, LROD, IAO-OD, ICTS, PRD, LIC, PRBSEC, RAT, PRD, IAO-OD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,771,265.59	1,771,265.59	-	
5020309000	Garments / Bed Sheets, Flats and Pillow Cases	BAC, LIC, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	52,350.00	52,350.00	-	
5020309000	Hardware and Construction Supplies	PSD, NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	86,960.00	86,960.00	-	
5020309000	Heating & Ventilation and Air Circulation	ICTS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	22,438.72	22,438.72	-	
5020309000	Janitorial Supplies	LEGAP	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,947.20	6,947.20	-	
5020309000	Flag with Pole / Flaglets with stand	ICND, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,169.67	29,169.67	-	Philippine and ASEAN flags
5020309000	Water Dispenser	OD-LO	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	
5020309000	PAPER/DOCUMENT METAL TRAY, 2 Tier, black	OCH	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,200.00	1,200.00	-	

PROFESSIONAL SERVICES													
5021103000	Consultancy Services	ADMIN, BMD, RAT, D-CPDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1st	GoP	2,966,000.00	2,966,000.00	-	hiring of technical consultants for various functions of the Commission
5021199000	Other Professional Services	PMFS, RSD, BMD, NCR	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	as the need arises	GoP	1,248,000.00	1,248,000.00	-	
REPRESENTATION EXPENSES													
5029903000	Events Management - Mid Year Performance Assessment	PLANNING	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	612,000.00	612,000.00	-	
5029903000	Tree Planting (GODP-DOLE)	GSD	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	75,000.00	75,000.00	-	
GENERAL SERVICES													
5021203000	Security Services	GSD, NCR	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	GoP	9,536,000.00	9,536,000.00	-	
5021202000	Janitorial Services	GSD, NCR	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	GoP	9,388,000.00	9,388,000.00	-	
5020501000	Postage and Courier Services	RDARD, PSD, OD-LS, HID, LROD, SPD, NCR	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	GoP	4,894,285.75	4,894,285.75	-	
5021299000	Other General Services	ADMIN, RDARD, CD, HRDD, PSD, GSD, LIC, RAT, BMD, D-CPDD, PRD, OD-LS, HID, LROD, SPD, IDD, SDMD, NIISD, NCR	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	24,190,548.24	24,190,548.24	-	manpower service provider
COMMUNICATION EXPENSES													
5020503000	Internet Expenses - iGate Premium & IPVPN	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,000,000.00	17,000,000.00	-	
5020503000	Communication - Internet	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,745,540.74	5,745,540.74	-	
5029907000	Internet Subscription	NCR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,760,000.00	2,760,000.00	-	
5029907000	Information And Communication Technology	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	185,000.00	185,000.00	-	
5029907000	Software License - Antivirus	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200,000.00	1,200,000.00	-	
5029907000	SSL VPN	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	470,000.00	470,000.00	-	
5029907000	Web Application Firewall	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	5,000,000.00	-	
COMMUNICATION EQUIPMENT													
5020321007	Amplified PC Speaker	PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	25,000.00	25,000.00	-	
5020321002	Wireless Telephone	PMFS, ASCOM	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,114.00	7,114.00	-	
50203211002	Web Cam	PMFS, C-PDD, PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	62,421.50	62,421.50	-	
5020321007	Voice Recorder	PRD, PRBSEC	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	17,475.00	17,475.00	-	
OTHER COMMUNICATION EXPENSES													
5029907000	Other Subscription	GRD, BMD, OCH	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	15,889.00	15,889.00	-	
RENT / LEASE EXPENSES													
5029905005	Lease / Rental of Property and/or Building	NCR	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	397,000.00	397,000.00	-	
5029905005	Venue for Conference	IDO	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	as the need arises	as the need arises	as the need arises	GoP	227,000.00	227,000.00	-	
5029905004	Rents-Equipment	BMD, IAO-OD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,000.00	135,000.00	-	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5029999001	Website Maintenance	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	200,000.00	200,000.00	-	
ICT EQUIPMENT AND DEVICES AND ACCESSORIES													
5020321002	Information And Communication Technology (ict) Equipment And Devices And Accessories	NIISD, PMFS, TOD, SDMD, PRBSEC, DMSD, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	330,108.00	330,108.00	-	
5020321002	CCTV Cameras	PSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,140.00	19,140.00	-	
5020321002	DVD & CD Blank / Recordable	RAT, DMSD, PRD, RSD, ACD, ICTS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	59,968.36	59,968.36	-	
5020321002	Flash and External Hard Drive	ICTS, DMSD, NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	75,201.16	75,201.16	-	
5020321002	Laptop	PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	119,992.00	119,992.00	-	
5020321002	Printer	LIC, PMFS, BMD, PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	222,888.00	222,888.00	-	
5020321002	Scanner	LIC, PRD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	135,000.03	135,000.03	-	
5020321002	Thumb Drive 32 Gb	NCR	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	8,000.00	8,000.00	-	
5020321002	Uninterruptable Power Supply (UPS)	RAT	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	42,900.00	42,900.00	-	
5020321002	8TB External Hard Drive	NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	23,000.00	23,000.00	-	
MOOE - SUB-TOTAL										198,978,175.79	198,978,175.79	-	
CAPITAL OUTLAY													
1080102000	Office Productivity Software	SDMD	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	2,800,000.00	-	2,800,000.00	
1080102000	Computer Based Licensure Examinatin (CBLE) Project	SDMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00	-	10,000,000.00	
1060503000	Load Balancer	NIISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00	-	5,000,000.00	
1060503000	Rackmount Server	NIISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,100,000.00	-	1,100,000.00	
1060507000	Video Conferencing Equipment	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,678.40	-	230,678.40	
1060503000	Hard Drive with Tray for Storewise V3700	NIISD	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	-	800,000.00	
1080102000	VM Ware Support for 1 year	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	650,000.00	-	650,000.00	
1060503000	Firewall Appliance	NIISD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,200,000.00	-	2,200,000.00	
1060503000	Network Attached Storage (NAS)	DMSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	240,000.00	-	240,000.00	
1060503000	8 TB NAS Hard Drives	DMSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	160,000.00	-	160,000.00	
1060503000	Rackmount Server	DMSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	-	800,000.00	
1060503000	Database Firewall	DMSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	-	5,000,000.00	
1060503000	2.4 Terabyte SAS Server Hard drive	DMSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	150,000.00	-	150,000.00	
CAPITAL OUTLAY - SUB-TOTAL										29,130,678.40	-	29,130,678.40	
MOOE AND CO - GRAND TOTAL										272,495,185.73	232,515,185.73	39,980,000.00	


Prepared by BAC Secretariat


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:
BIDS AND AWARDS COMMITTEE


ARISTOGERSON T. GESMUNDO
Chairman


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Vice Chairperson


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CRISANTO L. DECENA
Member


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Member


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects


RICHARD M. ARANIEGO
Provisional Member, IT Projects

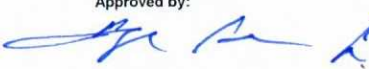
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